



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

October 2019 - January 2020

Ian Hudspeth
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 4 September 2019

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member

Leader of the Council

Councillor Ian Hudspeth

Deputy Leader of the Council

Councillor Mrs Judith Heathcoat

Cabinet Member for Adult Social Care & Public Health

Councillor Lawrie Stratford

Cabinet Member for Cherwell Partnership

Councillor Ian Corkin

Cabinet Member for Children & Family Services

Councillor Steve Harrod

Cabinet Member for Education & Cultural Services

Councillor Lorraine Lindsay-Gale

Cabinet Member for Environment

Councillor Yvonne Constance OBE

Cabinet Member for Finance

Councillor David Bartholomew

Cabinet Member for Local Communities

Councillor Mark Gray

Cabinet Member for Transformation

Councillor Eddie Reeves

Main Areas of Responsibility

Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison

Governance and Internal management; HR & industrial relations; policy co-ordination; Customer Services; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda

Adult Social Care; Public Health; Champion for Mental Health

Delivery of Cherwell Partnership agreement

Statutory Lead Member for Children's Services

Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism

Highways and transport; minerals strategy; strategic waste & waste management; environment management; flooding; strategic rail

Finance; Broadband; Communications; support for SMEs

Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

Transformation, Property, ICT, Procurement and Climate Change

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
12 September 2019								
Banbury: Bloxham - A361 Proposed Shared Use Footway/Cycle Track <i>(Ref: 2019/079)</i> To seek approval of the proposals.	Cabinet Member for Environment	No	None	N/A		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
Witney: Highworth Place - Proposed Waiting Restrictions <i>(Ref: 2019/078)</i> To seek approval of the proposals.	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
East Hanney: Steventon Road - Proposed Traffic Calming Measures <i>(Ref: 2019/033)</i> To seek approval of the proposals.	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
Banbury: White Post Road - Proposed Zebra and Toucan Crossing <i>(Ref: 2019/069)</i> To seek approval of the proposal.	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Oxford: Access to Headington - Proposed Amendments to One-Way Order and Waiting Restrictions (Ref: 2018/164)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/07/2019 to 12/09/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Cassington: Horsemere Lane - Prohibition of Motor Vehicles/Designation as Bridleway (Ref: 2018/189)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/06/2019 to 12/09/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Radley/Kennington: Kennington Road - Proposed Traffic Calming Measures and Signalled Pedestrian Crossing (Ref: 2019/107)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Henley: Greys Road - Proposed Zebra Crossing (Ref: 2019/109)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>South Oxfordshire and Vale of White Horse Districts: Proposed New Disabled Persons Parking Places (DPPPs) (Ref: 2019/110)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Chalgrove: Monument Road - Proposed Zebra Crossings (Ref: 2019/113)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Oxford: Rymers Lane/Cornwallis Road/Littlehay Road - Proposed Traffic Calming (Ref: 2019/115)</p> <p>To seek approval on the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Procurement Exemption - Community Action Groups (Ref: 2019/104)</p> <p>To seek approval of the procurement exemption.</p>	Cabinet Member for Environment	No	None	N/A		Cabinet Member for Environment	Rachel Burns, Waste Strategy Manager Tel: 07789 877310	Director for Planning & Place
<p>Heathrow Airport Expansion Consultation (Ref: 2019/143)</p> <p>To seek approval of the draft consultation response and make any amendments to the response as necessary.</p>	Cabinet Member for Environment	No	None	Internal Officer consultation		Cabinet Member for Environment	Dawn Pettis, Strategy Planning Team Leader Tel: (01865) 815320	Director for Planning & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
17 September 2019								
<p>Oxfordshire Safeguarding Adults Board Annual Report (Ref: 2019/098)</p> <p>To note the contents of the report.</p>	Cabinet	No	None	N/A		Cabinet Member for Adult Social Care & Public Health	Steven Turner, OSAB Business Manager Tel: (01865) 328993	Deputy Director - Adult Social Care
<p>Business Management & Monitoring Report - July 2019 (Ref: 2019/025)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Corporate Director Customers & Organisational Development Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>The Oxfordshire Safeguarding Children's Board Annual Report/The Performance Audit & Quality Assurance Annual Report and The Case Review & Governance Annual Report - 2019 (Ref: 2019/076)</p> <p>To note the reports.</p>	Cabinet	No	None		Decision due date for Cabinet changed from 15/10/2019 to 17/09/2019. Reason: This item needs to be dealt with at the same meeting as the OSAB report in September 2019.	Cabinet Member for Children & Family Services	Tan Lea, Strategic Safeguarding Partnerships Manager Tel: 07867 923287	Independent Chair of the Oxfordshire Safeguarding Children's Board
<p>Report by the Local Government and Social Care Ombudsman - Investigation into a Complaint Against Oxfordshire County Council (Ref: 18 009 005) (Ref: 2019/114)</p> <p>To note the contents of the report by the Local Government and Social Care Ombudsman (LGO) and to endorse the actions undertaken in response by this Council.</p>	Cabinet	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Education & Cultural Services	Lucy Butler, Corporate Director for Children's Services Tel: (01865) 815165	Corporate Director for Children's Services

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Streetworks Permit Scheme (Ref: 2019/106)</p> <p>To note the update for Cabinet Members formal consultation briefing note on terms of the permits scheme.</p>	Cabinet	No	None	Streetworks Permit Scheme	Decision due date for Cabinet Member for Environment changed from 12/09/2019 to Cabinet on 17/09/2019. Reason: Following consultation comments, due to the scale and impact of the decision this item should be considered by Full Cabinet.	Cabinet Member for Environment	Rikke Hansen, Head of Integration & Improvement Tel: 07554 103536	Director for Community Operations
<p>Service & Resource Planning Report - 2020/21 - September 2019 (Ref: 2019/059)</p> <p>To provide background and context to the service and resource planning process for 2020/21.</p>	Cabinet	No	None	N/A		Cabinet Member for Finance	Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Director of Finance

The Forward Plan

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10 October 2019								
Didcot: B4493 Wantage Road - Proposed Shared Use Cycle Track <i>(Ref: 2019/066)</i> To seek approval of the proposals.	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 12/09/2019 to 10/10/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
Wallingford: Reading Road - Proposed Waiting Restrictions <i>(Ref: 2019/051)</i> To seek approval of the proposals.	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 12/09/2019 to 10/10/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
Radley: Church Road - Proposed Waiting Restrictions <i>(Ref: 2019/112)</i> To seek approval of the proposals.	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 12/09/2019 to 10/10/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
Shiplake: Mill Road - Proposed Waiting Restrictions <i>(Ref: 2019/125)</i> To seek approval of the proposals.	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Ardington/Lockinge: Icknield Way - Proposed Prohibition of Motor Vehicles (Ref: 2019/130)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Oxford: Various Sites - Proposed Administrative Amendments to Existing Bus Gate Traffic Regulation Orders (Ref: 2019/137)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Abingdon: Marcham A415 - Proposed 50mph Speed Limit (Ref: 2019/145)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Oxford: Hollow Way North Area - Proposed CPZ (Ref: 2019/146)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Oxford: Various Locations - Proposed New Disabled Persons Parking Places (DPPPs) (Ref: 2019/147)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Abingdon: A415 Oak Street - Proposed Loading Bay (Ref: 2019/148)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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15 October 2019								
<p>England's Economic Heartland Outline Transport Strategy: Framework for Engagement (Ref: 2019/121)</p> <p>To seek agreement to Oxfordshire County Council's consultation response to the Outline Transport Strategy document.</p>	Cabinet	No	None	N/A		Cabinet Member for Environment	James Gagg, OxCam Corridor Co-ordinator Tel: 07776 997303	Director for Planning & Place
<p>Delegated Powers - October 2019 (Ref: 2019/075)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Local Government Association Peer Review Report (Ref: 2019/103)</p> <p>To review the LGA peer review report, any feedback received and proposals for the future.</p>	Cabinet	No	None	PSC is reviewing in September. Stakeholders and staff have been asked for their response.		Leader	Robin Rogers, Strategy Manager Tel: 07789 923206	Corporate Director Customers & Organisational Development
<p>Didcot Garden Town Housing Infrastructure Fund (HIF) Heads of Terms/Contract (Ref: 2019/122)</p> <p>To seek approval of the conditions within the HIF HoT/'Contract' (funding agreement) and delegate authority to Chief Executive to sign a contract with Homes England (anticipated draft contract date).</p>	Cabinet	No	Yes - Category 3 - Commercial Sensitive - Report	N/A		Leader	Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	Assistant Director - Planning & Place
<p>Risk and Opportunities Management Strategy (Ref: 2019/144)</p> <p>To seek approval of the Risk and Opportunities Management Strategy.</p>	Cabinet	Yes - Affects more than 1 division	None	Audit & Governance Committee		Deputy Leader of the Council	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890	Corporate Director Customers & Organisational Development

The Forward Plan

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<p>Business Management & Monitoring Report - August 2019 (Ref: 2019/074)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Corporate Director Customers & Organisational Development Director of Finance
<p>Oxfordshire Minerals and Waste Local Plan: Site Allocations - Consultation Draft Plan (Ref: 2018/102)</p> <p>To seek approval of the Minerals and Waste Local Plan: Site Allocations – Draft Plan for consultation.</p>	Cabinet	Yes - Affects more than 1 division	None	Minerals & Waste Cabinet Advisory Group	Decision due date for Cabinet changed from 17/09/2019 to 15/10/2019. Reason: Further work required.	Cabinet Member for Environment	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	Director for Planning & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Update on Buckinghamshire, Oxfordshire, Berkshire West (BOB) Integrated Care System - Process & Milestones (Ref: 2019/142)</p> <p>To provide Cabinet with a summary of progress to date and timelines associated with the BOB Integrated Care System Long Term Plan Submission.</p>	Cabinet	No	None	N/A		Cabinet Member for Adult Social Care & Public Health	Stephen Chandler, Corporate Director for Adult Services Tel: 07768 000707	Corporate Director for Adults Services
<p>Capital Programme Monitoring Report - August 2019 (Ref: 2019/073)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Katy Jurczynsyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Director of Finance

The Forward Plan

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16 October 2019								
<p>Amendments to Premises Arrangements for Early Years and Childcare Providers Operating on School or Council Sites (Ref: 2019/096)</p> <p>To seek approval for amendments to a policy approved at Delegated Decisions by Cabinet Member for Children, Education & Families on 8 December 2014.</p>	Cabinet Member for Education & Cultural Services	No	None	N/A	Decision due date for Cabinet Member for Education & Cultural Services changed from 18/09/2019 to 16/10/2019. Reason: Further work required.	Cabinet Member for Education & Cultural Services	Joanne Booker, School Organisation Officer Tel: 07393 001258	Corporate Director for Children's Services
13 November 2019								
<p>Oxfordshire Pupil Place Plan 2019-2023 (Ref: 2019/105)</p> <p>To seek approval to formally adopt the updated Pupil Place Plan for Oxfordshire.</p>	Cabinet Member for Education & Cultural Services	No	None	Consultation with schools across Oxfordshire		Cabinet Member for Education & Cultural Services	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	Corporate Director for Children's Services

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
14 November 2019								
<p>Oxfordshire Minerals & Waste Annual Monitoring Report 2019 (Ref: 2019/089)</p> <p>To seek agreement to the Minerals & Waste Annual Monitoring report for 2019, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals and waste planning policies.</p>	Cabinet Member for Environment	Yes - Affects more than 1 division	None	Minerals & Waste Cabinet Advisory Group		Cabinet Member for Environment	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	Director for Planning & Place
<p>Didcot: Great Western Park - Proposed Zebra Crossings (Ref: 2018/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Oxford: Kingston Road/Southmoor Road - Proposed Traffic Calming Measures (Ref: 2018/199)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Burford: Proposed 20mph and 30mph Speed Limits (Ref: 2019/082)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Charlbury: Proposed 20mph and 30mph Speed Limit (Ref: 2019/083)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Ardley: B430 - Proposed Signalled Pedestrian Crossing (Ref: 2019/124)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures (Ref: 2019/086)</p> <p>To seek approval of the proposed traffic calming measures on Carterton Road and Station Road, Brize Norton.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Shilton: Hen & Chick Lane - Proposed 40mph Speed Limit and Extension of 30mph Limit (Ref: 2019/068)</p> <p>To seek approval of the proposal.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 10/10/2019 to 14/11/2019. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Eynsham: Wharf Road - Proposed Waiting Restrictions (Ref: 2019/126)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

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<p>Shrivenham: Highworth Road - Proposed Zebra Crossing (Ref: 2019/127)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Witney: A415 Duckington Lane - Proposed Extension of 30mph Speed Limit and No Right Turn Restrictions (Ref: 2019/128)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Kennington/South Hinksey: A423 Oxford Southern Bypass and Adjacent Roads - Proposed 50mph and 40mph Speed Limits (Ref: 2019/132)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions (Ref: 2019/133)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions (Ref: 2019/134)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>East Challow: A417 - Proposed Signalled Pedestrian Crossing (Ref: 2019/131)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Didcot: Great Western Park South - Proposed 20mph Speed Limit (Ref: 2019/129)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Oxford: Samphire Road - Proposed Waiting Restrictions and Disabled Persons Parking Place (Ref: 2019/135)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Oxford: Warren Crescent - Proposed Amendment to Parking Bay (Ref: 2019/136)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Stanton Harcourt: Main Road - Proposed Extension of 30mph Speed Limit and Traffic Calming Build Out (Ref: 2019/138)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Wantage: Market Place and Newbury Street - Proposed Amendments to Waiting Restrictions and Disabled Persons Parking Space (Ref: 2019/139)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
<p>Woodstock: A44 Oxford Road - Proposed Extension of 30mph Speed Limit and Signalled Pedestrian Crossing (Ref: 2019/140)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Members		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Henley: King James Drive - Proposed Waiting Restrictions (Ref: 2019/141)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	Director for Community Operations
19 November 2019								
<p>Business Management & Monitoring Report - September 2019 (Ref: 2019/088)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Corporate Director Customers & Organisational Development Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Statutory Notice to Close Culham Parochial CE Primary School (Ref: 2019/095)</p> <p>If following informal consultation, a decision is made to publish a closure notice. Cabinet is asked to decide whether to approve the closure of Culham Parochial CE Primary School.</p>	Cabinet	No	None	Statutory consultation		Cabinet Member for Education & Cultural Services	Joanne Booker, School Organisation Officer Tel: 07393 001258	Corporate Director for Children's Services
<p>Treasury Management Mid-Term Review (2019/20) (Ref: 2019/087)</p> <p>To provide a mid-term review of Treasury Management Activity in 2019/20 in accordance with the CIPFA code of practice.</p>	Cabinet	No	None	N/A		Cabinet Member for Finance	Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
17 December 2019								
<p>Business Management & Monitoring Report - October 2019 (Ref: 2019/088)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet	No	None	N/A		<p>Deputy Leader of the Council</p> <p>Cabinet Member for Finance</p>	<p>Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890</p> <p>Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518</p>	<p>Corporate Director Customers & Organisational Development</p> <p>Director of Finance</p>
<p>Service & Resource Planning Report - 2020/21 - December 2019 (Ref: 2019/101)</p> <p>To provide background and context to the service and resource planning process for 2020/21.</p>	Cabinet	No	None	N/A		Cabinet Member for Finance	<p>Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518</p>	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Education Attainment Working Group Report (Ref: 2018/121)</p> <p>The Education Scrutiny Committee working group will complete an investigation into school attendance in January 2019.</p> <p>The group intend to make a series of recommendations and request that the Cabinet consider and respond to their recommendations.</p>	Cabinet	No	None	In completing the review, the working group met with officers in the Education department and schools and governing bodies.	Decision due date for Cabinet changed from 19/11/2019 to 17/12/2019. Reason: Further work required.	Cabinet Member for Education & Cultural Services	Diane Cameron, Policy & Performance Officer Tel: 07795 301254	Chairman of the Attainment Working Group
<p>Capital Programme Monitoring Report - October 2019 (Ref: 2019/100)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
15 January 2020								
<p>Formal Approval of Schools Funding Formula 2020-21 (Ref: 2019/119)</p> <p>The final funding formula for schools and academies for 2020-21 needs to be formally approved politically before submission to the DfE. Schools Forum has been consulted in development of the funding formula for 2020-21 as a statutory consultee, but the decision on the final formula is made by the local authority, after considering Schools Forum views.</p>	Cabinet Member for Education & Cultural Services	Yes - Affects more than 1 division	None	Schools Forum		Cabinet Member for Education & Cultural Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Corporate Director for Children's Services
21 January 2020								
<p>Delegated Powers - January 2020 (Ref: 2019/118)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under</p>	Cabinet	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.								
<p>Business Management & Monitoring Report - November 2019 (Ref: 2019/117)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynsyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Corporate Director Customers & Organisational Development Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Innovation and Sustainability Funds (Ref: 2019/120)</p> <p>To seek agreement of the award of Innovation and Sustainability Funds as per agreed decision making process.</p>	Cabinet	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Adult Social Care & Public Health	Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255	Deputy Director for Joint Commissioning
<p>Service & Resource Planning Report - 2020/21 - January 2020 (Ref: 2019/116)</p> <p>Cabinet proposes 2020/21 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.</p>	Cabinet	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Finance	Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	Director of Finance

Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. September 2019 items included for ease of reference.

Leader					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Delegated Powers - October 2019	Cabinet	15 October 2019	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/075
Local Government Association Peer Review Report	Cabinet	15 October 2019	No	Robin Rogers, Strategy Manager Tel: 07789 923206	2019/103
Didcot Garden Town Housing Infrastructure Fund (HIF) Heads of Terms/Contract	Cabinet	15 October 2019	No	Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	2019/122
Delegated Powers - January 2020	Cabinet	21 January 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/118

Deputy Leader of the Council					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Risk and Opportunities Management Strategy	Cabinet	15 October 2019	Yes - Affects more than 1 division	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890	2019/144

The Forward Plan

Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - July 2019	Cabinet	17 September 2019	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/025
Business Management & Monitoring Report - August 2019	Cabinet	15 October 2019	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/074
Business Management & Monitoring Report - September 2019	Cabinet	19 November 2019	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/088
Business Management & Monitoring Report - October 2019	Cabinet	17 December 2019	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/102

The Forward Plan

Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - November 2019	Cabinet	21 January 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/117

Cabinet Member for Adult Social Care & Public Health					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Innovation and Sustainability Funds	Cabinet	21 January 2020	Yes - Affects more than 1 division	Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255	2019/120
Oxfordshire Safeguarding Adults Board Annual Report	Cabinet	17 September 2019	No	Steven Turner, OSAB Business Manager Tel: (01865) 328993	2019/098
Update on Buckinghamshire, Oxfordshire, Berkshire West (BOB) Integrated Care System - Process & Milestones	Cabinet	15 October 2019	No	Stephen Chandler, Corporate Director for Adult Services Tel: 07768 000707	2019/142

The Forward Plan

Cabinet Member for Children & Family Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
The Oxfordshire Safeguarding Children's Board Annual Report/The Performance Audit & Quality Assurance Annual Report and The Case Review & Governance Annual Report - 2019	Cabinet	17 September 2019	No	Tan Lea, Strategic Safeguarding Partnerships Manager Tel: 07867 923287	2019/076

Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Report by the Local Government and Social Care Ombudsman - Investigation into a Complaint Against Oxfordshire County Council (Ref: 18 009 005)	Cabinet	17 September 2019	Yes - Affects more than 1 division	Lucy Butler, Corporate Director for Children's Services Tel: (01865) 815165	2019/114
Formal Approval of Schools Funding Formula 2020-21	Cabinet Member for Education & Cultural Services	15 January 2020	Yes - Affects more than 1 division	Sarah Fogden, Finance Business Partner Tel: 07557 082613	2019/119

The Forward Plan

Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Amendments to Premises Arrangements for Early Years and Childcare Providers Operating on School or Council Sites	Cabinet Member for Education & Cultural Services	16 October 2019	No	Joanne Booker, School Organisation Officer Tel: 07393 001258	2019/096
Oxfordshire Pupil Place Plan 2019-2023	Cabinet Member for Education & Cultural Services	13 November 2019	No	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	2019/105
Statutory Notice to Close Culham Parochial CE Primary School	Cabinet	19 November 2019	No	Joanne Booker, School Organisation Officer Tel: 07393 001258	2019/095
Education Attainment Working Group Report	Cabinet	17 December 2019	No	Diane Cameron, Policy & Performance Officer Tel: 07795 301254	2018/121

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxfordshire Minerals and Waste Local Plan: Site Allocations - Consultation Draft Plan	Cabinet	15 October 2019	Yes - Affects more than 1 division	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	2018/102

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxfordshire Minerals & Waste Annual Monitoring Report 2019	Cabinet Member for Environment	14 November 2019	Yes - Affects more than 1 division	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	2019/089
Banbury: Bloxham - A361 Proposed Shared Use Footway/Cycle Track	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/079
Witney: Highworth Place - Proposed Waiting Restrictions	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/078
East Hanney: Steventon Road - Proposed Traffic Calming Measures	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/033
Banbury: White Post Road - Proposed Zebra and Toucan Crossing	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/069
Oxford: Access to Headington - Proposed Amendments to One-Way Order and Waiting Restrictions	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2018/164
Cassington: Horsemere Lane - Prohibition of Motor Vehicles/Designation as Bridleway	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2018/189

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Radley/Kennington: Kennington Road - Proposed Traffic Calming Measures and Signalled Pedestrian Crossing	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/107
Henley: Greys Road - Proposed Zebra Crossing	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/109
South Oxfordshire and Vale of White Horse Districts: Proposed New Disabled Persons Parking Places (DPPPs)	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/110
Chalgrove: Monument Road - Proposed Zebra Crossings	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/113
Oxford: Rymers Lane/Cornwallis Road/Littlehay Road - Proposed Traffic Calming	Cabinet Member for Environment	12 September 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/115
Procurement Exemption - Community Action Groups	Cabinet Member for Environment	12 September 2019	No	Rachel Burns, Waste Strategy Manager Tel: 07789 877310	2019/104
Heathrow Airport Expansion Consultation	Cabinet Member for Environment	12 September 2019	No	Dawn Pettis, Strategy Planning Team Leader Tel: (01865) 815320	2019/143
Streetworks Permit Scheme	Cabinet	17 September 2019	No	Rikke Hansen, Head of Integration & Improvement Tel: 07554 103536	2019/106

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Didcot: B4493 Wantage Road - Proposed Shared Use Cycle Track	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/066
Wallingford: Reading Road - Proposed Waiting Restrictions	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/051
Radley: Church Road - Proposed Waiting Restrictions	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/112
Shiplake: Mill Road - Proposed Waiting Restrictions	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/125
Ardington/Lockinge: Icknield Way - Proposed Prohibition of Motor Vehicles	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/130
Oxford: Various Sites - Proposed Administrative Amendments to Existing Bus Gate Traffic Regulation Orders	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/137
Abingdon: Marcham A415 - Proposed 50mph Speed Limit	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/145
Oxford: Hollow Way North Area - Proposed CPZ	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/146

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Various Locations - Proposed New Disabled Persons Parking Places (DPPPs)	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/147
Abingdon: A415 Oak Street - Proposed Loading Bay	Cabinet Member for Environment	10 October 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/148
England's Economic Heartland Outline Transport Strategy: Framework for Engagement	Cabinet	15 October 2019	No	James Gagg, OxCam Corridor Co-ordinator Tel: 07776 997303	2019/121
Didcot: Great Western Park - Proposed Zebra Crossings	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2018/191
Oxford: Kingston Road/Southmoor Road - Proposed Traffic Calming Measures	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2018/199
Burford: Proposed 20mph and 30mph Speed Limits	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/082
Charlbury: Proposed 20mph and 30mph Speed Limit	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/083
Ardley: B430 - Proposed Signalled Pedestrian Crossing	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/124

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Brize Norton: Carterton Road and Station Road - Proposed Traffic Calming Measures	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/086
Shilton: Hen & Chick Lane - Proposed 40mph Speed Limit and Extension of 30mph Limit	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/068
Eynsham: Wharf Road - Proposed Waiting Restrictions	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/126
Shrivenham: Highworth Road - Proposed Zebra Crossing	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/127
Witney: A415 Duckington Lane - Proposed Extension of 30mph Speed Limit and No Right Turn Restrictions	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/128
Kennington/South Hinksey: A423 Oxford Southern Bypass and Adjacent Roads - Proposed 50mph and 40mph Speed Limits	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/132
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/133

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/134
East Challow: A417 - Proposed Signalled Pedestrian Crossing	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/131
Didcot: Great Western Park South - Proposed 20mph Speed Limit.	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/129
Oxford: Samphire Road - Proposed Waiting Restrictions and Disabled Persons Parking Place	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/135
Oxford: Warren Crescent - Proposed Amendment to Parking Bay	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/136
Stanton Harcourt: Main Road - Proposed Extension of 30mph Speed Limit and Traffic Calming Build Out	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/138
Wantage: Market Place and Newbury Street - Proposed Amendments to Waiting Restrictions and Disabled Persons Parking Space	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/139

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Woodstock: A44 Oxford Road - Proposed Extension of 30mph Speed Limit and Signalled Pedestrian Crossing	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/140
Henley: King James Drive - Proposed Waiting Restrictions	Cabinet Member for Environment	14 November 2019	No	Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704	2019/141

Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Capital Programme Monitoring Report - August 2019	Cabinet	15 October 2019	Yes - Capital Expenditure >£1m	Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/073
Capital Programme Monitoring Report - October 2019	Cabinet	17 December 2019	Yes - Capital Expenditure >£1m	Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/100
Service & Resource Planning Report - 2020/21 - January 2020	Cabinet	21 January 2020	Yes - Revenue Expenditure > £500,000	Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/116
Service & Resource Planning Report - 2020/21 - September 2019	Cabinet	17 September 2019	No	Katy Jurczyszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/059

The Forward Plan

Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Treasury Management Mid-Term Review (2019/20)	Cabinet	19 November 2019	No	Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976	2019/087
Service & Resource Planning Report - 2020/21 - December 2019	Cabinet	17 December 2019	No	Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518	2019/101



Forward Plan October 2019 – January 2020

Notice of Additional Item for the Cabinet

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Environment on 10 October 2019 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet Member for Environment on 10 October 2019 to ensure that there is no delays for the developers on their work on the planning application.

Cabinet Member for Environment, 10 October 2019

A40 VISSIM Model License Agreement

To seek approval of the draft license agreement to share transport (VISSIM) model with third party to allow use to proceed Oxfordshire Cotswold Garden Village planning application.

Decision Maker and Target Date: **Cabinet Member for Environment, 10 October 2019**

Key Decision: No

Exempt Information: No

Consultations: N/A

Report By: Director for Planning & Place

Contact: Chanika Farmer, Transport Development Control Lead – Cherwell,
West Oxfordshire and Oxford Tel: 07557 082590 Ref: 2019/150

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

18 September 2019



Forward Plan October 2019 – January 2020

Access to Information Procedure Rules Paragraph 16 Special Urgency

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Environment on 10 October 2019 is not in the Forward Plan.

The decision on this matter needs to be taken by the Cabinet Member for Environment on 10 October 2019 to enable North Wessex Downs ANOB to draw down their funding from DEFRA without undue delay.

Cabinet Member for Environment, 10 October 2019

North Wessex Downs AONB Management Plan 2019-24 : Adoption

To seek adoption of the North Wessex Downs AONB Management Plan 2019-24.

Decision maker and Target Date: **Cabinet Member for Environment – 10 October 2019**

Key Decision: No

Exempt Information: No

Consultations: N/A

Report by: Director for Planning & Place

Contact: Nick Mottram, Environment Strategy Manager Tel: 07733 002171

Ref: 2019/166

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

4 October 2019



Forward Plan October 2019 - January 2019

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet on 15 October 2019 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 15 October 2019 in order to be able to comply with the critical timeframe around signing with Homes England.

Cabinet, 15 October 2019

HIF Marginal Viability(mv) funding agreements Bicester & Wantage

To seek approval for delegated authority for signing the HIFmv agreements to Director of Planning and Place in consultation with the Leader.

Decision Maker and Target Date: **Cabinet, 15 October 2019**

Key Decision: Yes – Capital greater than £1m

Exempt Information: None

Consultations: N/A

Report By: Director for Planning & Place

Contact: Eric Owens, Assistant Director, Growth & Place Tel: 07799 097637

Ref: 2019/167

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

4 October 2019